

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 253

Constituency: RONGO

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee's Salaries	Payment of Staff Salaries and Allowances Ksh3,200,000.00 and Gratuity Ksh300,000.00	3,500,000.00	New
2	Goods and Services	Purchase of fuel,repairs and maintenance,printing and stationery,telephone,travel and subsistence,office tea and related services	1,851,672.76	New
3	Office Equipment	Purchase of Laser jet Pro M402 dn HP Printer	40,000.00	New
4	NSSF	Payment of NSSF Deductions	240,000.00	New
5	NHIF	Payment of NHIF Deductions	120,000.00	New
6	Committee Expenses	Payment of Committee Sitting Allowances, Transport,Conferences	2,500,000.00	New
7	Goods and Services	Purchase of fuel,printing and stationery,airtime,travel and subsistence,project design and approvals and related expenses	1,125,836.38	New
8	Committee Expenses	Payment of Committee Sitting Allowances,Conferences,Seminars and Transport	1,500,000.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of PMCs/NG-CDFC on NG-CDF related issues	1,500,000.00	New

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10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Secondary Schools	Payment of Bursary to Needy Students	12,000,000.00	New
12	Bursary Tertiary Institutions(Universities and Colleges)	Payment of Bursary to Needy Students	23,000,000.00	New
13	NHIF Social Security Program	Payment of NHIF Premiums for 800No. vulnerable members within the Constituency	4,800,000.00	New
14	Winyo Primary School	Completion of 2No. Classrooms to Completion-Painting and decoration,fixing doors and windows,glazing	355,017.00	Ongoing
15	Kameji Primary School	Rehabilitation of 12No. Classrooms-flooring,fixing doors and windows,plastering and rendering,painting and decoration to completion	2,000,000.00	New

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16	Kanyadgiro Primary School	Completion of Construction of 5No. Rooms Administration Block to completion-Roofing ,Plastering and Rendering,Fixing doors and Windows,Glazing ,Painting and Decoration	1,499,490.00	Ongoing
17	Uriri Primary School	Renovation of 4No. Classrooms to Completion-Plastering,fixing of steel doors and windows,floor screed,painting and decoration	1,188,288.74	New
18	Ngou Primary School	Completion of 2No. Classrooms to completion-Introduce reinforcement bars for columns and beams	348,805.80	Ongoing
19	Dago Kodero Primary School	Construction of 4No. Doors Pit Latrine to Completion	440,000.00	New
20	Marera Primary School	Drilling of borehole and equipping to completion	4,500,000.00	New
21	Komito Primary School	Drilling of borehole and equipping to completion	4,500,000.00	New
22	Nyaburu Primary School	Construction of 2No. Classrooms to Completion	1,900,000.00	New
23	Rongo Primary School	Construction of Ablution Block and Septic Tank to Completion(180sq metres floor area, 16No. Doors)	2,420,796.09	New

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24	Sigiria Primary School	Completion of 2No. Classrooms to Completion:Substructure and Walling Works to Completion.	107,744.36	Ongoing
25	Kosodo Mixed Secondary School	Completion of Construction of Storey Building Comprising-8No. Classrooms, 5No. Rooms Administration Offices & 16No.Students' Toilets to completion: Roofing, Fixing doors and windows, plastering and Rendering, Glazing, Painting and decoration.	12,500,004.72	Ongoing
26	Matagaro Mixed Secondary School	Completion of Construction of 12No. Rooms Administration Block to Completion-Fixing Doors and Windows,Painting and Decoration	500,000.00	Ongoing
27	Nyamuga Mixed Secondary School	Completion of Construction of 12No. Rooms Administration Block to Completion-Glazing ,Painting and Decoration	299,999.60	Ongoing
28	Miyare Mixed Secondary School	Completion of 2No. Classrooms to Completion-Introduce floating underground ring beam and BRC fabric mesh in the floor slab	314,858.88	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Miyare Mixed Secondary School	Completion of 2No. Classrooms to Completion- Glazing	30,000.00	Ongoing
30	St Pauls Lwala Mixed Secondary School	Completion of Construction of 1No. Storey 4No. Classrooms (Walling, 1st floor slab, staircase and ramp, roofing, plastering and rendering, fixing doors and windows, painting and decoration to completion)	4,853,261.90	Ongoing
31	St Augustine Arundo Mixed Sec School	Completion of Construction of 12No. Rooms Administration Block to completion -Fixing doors and windows, Glazing, Painting and decoration	500,000.00	Ongoing
32	Rongo Mixed Day Secondary School	Completion of Three Storey Tuition Block: Comprising 12No. Classrooms, 3No. Laboratories (Capacity 50No. Students per session per Class) 1 No. Library and administration wing of 8No. Offices: Ground Floor Finishes: attending to plumbing works to completion.	4,931,966.98	Ongoing

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33	Rongo Mixed Day Secondary School	Completion of Three Storey tuition Block:Comprising 12No. Classrooms, 3No. Laboratories (Capacity 50No.Students per session), 1 No. Library and administration wing of 8No. Offices: Third floor Works: Construction of third floor Slab, Staircase and electrical works to completion.	8,841,401.10	Ongoing
34	Nyangao Mixed Sec School	Drilling of borehole and equipping to completion	4,500,000.00	New
35	Banda Mixed Secondary School	Drilling of borehole and equipping to completion	4,500,000.00	New
36	Kitere Mixed Secondary School	Completion of Construction of 2No. Classrooms to Completion- Glazing,Painting and Decoration	279,076.20	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Siala Technical Training Institute	Completion of Construction of Dining Hall cum Kitchen to completion-Fixing Internal Doors,Glazing,Window Cill,Floor Screed,Plastering and Rendering,Ceiling Board,Painting and Decoration and Electrical Works(Capacity 100No.Students per Sitting)	1,598,114.70	Ongoing

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38	Environment	Supply and install 1No. 10,000Ltrs water tank,16No. gutters,construct tank base at Ksh171,909.85 per school @16No.Schools: 1.Kamagambo Mixed Sec School 2.Rakwaro Primary School 3.Nyaburu Primary School 4.Apondo Primary School 5.Nyarach Primary School 6.Kamagambo Police Station 7.Kosodo Secondary School 8.Kuja Special Primary School South 9.Kanga Primary School 10.Kitere Secondary School 11.Kakwara Primary School 12.Kamgundho Primary School 13.Ofwanga Secondary School 14.Andingo Kokebe Primary School 15.Tonye Primary School 16.Kadianga Primary School (Kshs.180,142.59)	2,750,557.59	New
39	Sports	Conduct the Constituency Sports tournament and purchase sports gears to be distributed to the participating teams	2,750,557.59	New

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40	Chief's Office Central Kamagambo	Completion of Construction of 5No. Rooms Chiefs office to completion-roofing,plastering and rendering, painting and decoration, glazing fixing doors and windows	2,920,942.64	Ongoing
41	Kobado Administration Police Post	Completion of Construction of Administration Police Offices Comprising Juvenile Cell,Female Cell, Male Cell,Armoury,Two Offices, a Reception,Water Closets to Completion:Fixing doors and windows,plastering and rendering, glazing,painting and decoration, construction of biodigester	2,616,595.00	Ongoing
42	Kobado Administration Police(AP) Post	Completion of Construction of Chiefs Administration Block,3No.AP Residential Units and 4No.Doors Pit Latrine to Completion:Demolition of existing structures and site clearance	289,047.00	Ongoing

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43	Cham gi Wadu Administration Police Post	Completion of Construction of Administration Police Offices Comprising-Juvenile Cell,Female Cell,Male Cell,Armoury,Two offices,a Reception,Water Closets to completion-Fixing doors and windows,Glazing,Plastering and rendering,painting and decoration, construction of biodigester.	2,606,596.62	Ongoing
44	Rakwaro Chiefs Camp	Construction of 3No. Doors Pit Latrine to Completion	320,000.00	New
45	Opapo Administration Police Post	Completion of Construction of Shallow Well to Completion: Culverting and Construction of top cover	67,700.00	Ongoing
46	Kamagambo Police Station(Critical Infrastructure Protection Unit)	Construction of 5No. Doors Pit Latrine to Completion	488,340.76	New
47	Siala Primary School	Construction of 4No. Doors Pit Latrine to Completion	439,000.00	New
			137,527,879.31	