

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:253      Constituency: RONGO      Financial Year: 2019-2020**

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,100,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing and stationery, telephone, travel and subsistence, office tea and related expenses	2,282,063.45	New
3	Office Equipment	Purchase of 1No. (four drawer) metal cabinet, 2No. UPS, 3 No. metal File shelves and 1No. external hard drive (two terabyte). One office internet router	250,000.00	New
4	NSSF	Payment of NSSF Deductions	140,000.00	New
5	NHIF	Payment of NHIF Deductions	130,000.00	New
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,340,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
8	Goods and Services	Purchase of fuel, printing and stationery, airtime, travel and subsistence, project design and approvals and related expenses	2,721,031.72	New
9	Committee Expenses	Payment of committee sitting allowances, conferences, seminars transport	1,200,000.00	New
10	NG-CDFC/PMC Capacity Building	Undertake Training of PMCs/NG-CDFC on NG-CDF related issues	200,000.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
12	Bursary Tertiary Institutions (Universities and Colleges)	Payment of bursary to needy students	23,000,000.00	New
13	Social Security Program	Payment of NHIF Premiums for Medical Insurance cover of vulnerable members of the community	2,400,000.00	New
14	Kamagambo Primary School	Completion of renovation of 5 classrooms; painting and decoration	78,291.00	On-going
15	Kameji Primary School	Rehabilitation of 12 classrooms; roofing, introduction of lintel, flooring, fixing doors and windows, plastering and rendering, painting and decoration	1,500,000.00	New
16	Kamgundho Primary School	Completion of 1 classroom: roofing, painting and decoration	238,524.00	On-going

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<b>S. NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
17	Kangeso Primary School	Construction of 2 No. three door pit latrine	520,000.00	New
18	Kanyadgiro Primary School	Construction of Administration Block consisting of 5 rooms measuring 160sqmtrs in floor area- substructure, walling and lintel	1,000,000.00	New
19	Kitunja Primary School	Completion of 2 classrooms- painting and decoration	98,600.00	On-going
20	Kitweru Primary School	Construction of 2 No. three door pit latrine	520,000.00	New
21	Kondoro Primary School	Completion of 1 classroom; roofing, painting and decoration	250,000.00	On-going
22	Mitwe Primary School	Renovation of 4 classrooms- roofing, painting and decoration	299,314.00	On-going
23	Omware Primary School	Construction of 1 standard classroom	950,000.00	New
24	Rairi Primary School	Renovation of 5 classrooms- roofing, painting and decoration	208,588.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	Siala Primary School	Completion of administration block consisting of 5 rooms measuring 160sqmtrs floor area- fixing doors and windows, floor screed, plastering and rendering, painting and decoration	1,258,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
26	Uriri Primary School	Renovation of 4 classrooms @ Kshs.1,200,000 (plastering, fixing of steel doors and windows, floor screed, roofing, painting and decoration) and completion of 2 classrooms @ Kshs.800,000 (plastering, fixing of steel doors and windows, floor screed, roofing, painting and decoration)	1,500,000.00	New/ On-going
27	Winyo Primary School	Construction of 2 classrooms	1,900,000.00	New
28	Kitere Secondary School	Construction of 2 classrooms to completion.	1,900,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
29	Kosodo Mixed Secondary School	Funds for construction of storey building measuring 500sqmtrs in floor area: comprising- 8 classrooms,administration office consisting of 5 rooms, laboratory (45 students capacity): construction of 1st floor slab and walling	7,965,817.67	On-going
30	Matagaro Mixed Secondary School	Completion of administration block of 5 rooms measuring 360sqmtrs floor area - walling, plastering and rendering, roofing, fixing doors and windows	5,018,308.60	On-going
31	Miyare Mixed Secondary School	Completion of 2 classrooms- roofing, fixing doors and windows, plastering and rendering, floor screed, painting and decoration	1,225,017.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
32	Ngodhe Mixed Secondary School	Completion of 2 standard classrooms- fixing doors and windows, painting and decoration	481,458.00	On-going
33	Nyamuga Mixed Secondary School	Completion of Administration Block of 5 rooms measuring 360sqmtrs floor area-plastering and rendering, fixing doors and windows, floor screed, tiling	3,049,463.70	On-going
34	Oyugi Ogango Girls Secondary School	Completion of 2 standard classrooms- fixing windows, doors, plastering, painting and decoration	470,471.60	On-going



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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
35	Rongo Mixed Day Secondary School	Additional funds for construction of two Storey tuition block- comprising 12 classrooms, 4 Laboratories (45 students capacity each) and administration wing of 6 offices- superstructure work: reinforced concrete to columns, beams, 1st and 2nd floor slabs, staircase, stone walling the building, plumbing & drainage works, electrical conduits, fixing windows & doors and plastering & rendering	31,279,338.06	On-going
36	Sango Mixed Secondary School	Completion of 2 standard classrooms; roofing, plastering, painting and decoration	481,458.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
37	St Augustine Arundo Mixed Secondary School	Completion of administration block of 5 rooms measuring 360sqmtrs floor area: Roofing, plastering and rendering, fixing windows and doors, floor screed	4,297,629.00	On-going
38	St Pauls Lwala Mixed Secondary School	Construction of 1storey building made up of 4 classrooms; substructure work and construction of columns	1,900,000.00	New
42	Central Kamagambo Ward ICT Hub Centre located at Nyarach next to Nyarach Primary School	Renovation of 4 roomed Building cum hall (50 capacity); repair of leaking roof, replacement and painting of ceiling board, painting and decoration, construction of drainage, installation and testing of electricity wiring	200,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
43	Central Kamagambo Ward ICT Hub Centre located at Nyarach next to Nyarach Primary School	1.) Supply Furniture and Fittings- 50 No. Conference Chairs @Kshs.175,000, 3 No. Executive Chairs @Ksh36,000, Fabricate 50 No. Workstation-Cubicles using MDF Board @Kshs.190,350, Reception table @Kshs.20,200, Curtains and Curtain Rods @Kshs.40,800, Wiring and testing the installation @Kshs.38,000 2.)Supply and installation of suitable and licensed Microsoft Office Software and Antivirus @50,000	550,350.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
44	East Kamagambo Ward ICT Hub Centre located at Opapo Market next to Opapo AP Post	1.) Supply Furniture and Fittings- 50 No.Conference Chairs @Ksh175,000, 3 No. Executive Chairs @Ksh36,000, Fabricate 50 No. Workstation- Cubicles using MDF Board @Kshs.190,350, Reception table @Kshs.20,200, Curtains and Curtain Rods @Kshs.40,800, Wiring and testing the installation @Kshs.38,000 2.)Supply and installation of suitable and licensed Microsoft Office Software and Antivirus @Kshs.50,000	550,350.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
45	North Kamagambo Ward ICT Hub Centre located at Kobado Chiefs Camp	1.) Supply Furniture and Fittings- 50 No. Conference Chairs @ Kshs. 175,000, 3 No. Executive Chairs @Kshs. 36,000, Fabricate 50 No. Workstation-Cubicles using MDF Board @Kshs.190,350, Reception table @ Kshs. 20,200, Curtains and Curtain Rods @ Kshs. 40,800, Wiring and testing the installation @Kshs.38,000 2.)Supply and installation of suitable and Licensed Microsoft Office Software and Antivirus @Kshs.50,000	550,350.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
46	South Kamagambo Ward ICT Hub Centre located at Cham gi Wadu DOs office Compound	1.) Supply Furniture and Fittings- 50 Conference Chairs @Ksh 175,000, 3 No .Executive Chairs @Kshs.36,000, Fabricate 50 No. Workstation-Cubicles using MDF Board @Kshs.190,350, Reception table @Kshs.20,200, Curtains and Curtain Rods @Kshs.40,800, Wiring and testing the installation @Kshs.38,000 2.)Supply and installation of suitable and Licensed Microsoft Office Software and Antivirus @Kshs.50,000	550,350.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
47	Kamgundho Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New
48	Kamondi Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New
49	Lwala Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
50	Ndonyo Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New
51	Ofwanga Secondary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New



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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
52	Rain Water Goods	Supply and install 1No. 10,000Ltrs water tank, 12No. gutters, Construct tank base at kshs180,000/- per school @12No. Schools North Kamagambo :- St Alberts Miyare Secondary School, Kobado AP Post, Lwala Primary School Central Kamagambo :- Matagaro Primary School, Marera Primary School East Kamagambo:- Opapo Secondary School, Mitwe Primary School, Kitweru Primary School, Opapo AP Post South Kamagambo:- Cham gi Wadu AP Post Office, Banda Primary School, Ngou Primary School	2,160,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
53	Rongo Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New
54	Sango Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
55	St Jonathan Primary School	Supply, plant, manure and provide care for three months to 50No. mature tree seedlings and erect secure cage (using chicken-wire and round poles) around every tree	73,419.31	New
56	Constituency Sports Tournament	Conduct the Constituency Sports tournament and purchase sports gears to be distributed to the participating teams	2,747,354.48	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
57	Cham gi Wadu Administration Police Post	Construction Of Administration Office to completion- including Juvenile Cell, Female Cell, Male Cell, Armoury, Two offices and a reception, Water Closets (floor area 98m2), Kshs.1,500,000 and sinking of shallow well Kshs.60,000	1,560,000.00	New
58	Cham gi Wadu Administration Police Post	Purchase of furniture.-eight tables @ Kshs. 128,000, four arm chairs @Kshs.20,000, 4 metal cabinets @Kshs.72,000 and 2 four seater waiting bay metal chairs @Kshs.30,000	250,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
59	Chief's Office Central Kamagambo	Construction of Chiefs Office Central Kamagambo Location measuring 160sqmtrs in floor area	1,000,000.00	New
60	Kamagambo Police Station	Construction of Modern 5 Door Pit Latrine (Kshs.300,000) and Renovation of 2No. bedroom OCS residence (roofing, floor screed, painting and decoration, doors and windows Kshs.700,000)	1,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
61	Kobado Administration Police Post	Construction Of Administration Office to completion: Including Juvenile Cell, Female Cell, Male Cell, Amoury, Two Offices, a Reception, Water Closets, (floor area 98m2 )	1,500,000.00	New
62	Kobado Administration Police Post	Purchase of furniture.-eight tables @Kshs. 128,000, four arm chairs @Kshs.20,000, 4metal cabinets @Kshs.72,000 and 2 four seater waiting bay metal chairs @Kshs. 30,000	250,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
63	Opapo Administration Police Post	Purchase of furniture.-eight tables @Kshs. 128,000, four arm chairs @Kshs.20,000, 4metal cabinets @Kshs.72,000 and 2 four seater waiting bay metal chairs @Kshs.30,000	250,000.00	New
64	Opapo Administration Police Post	Sinking of Shallow Well	60,000.00	New
65	Rongo University Police Post	Purchase of furniture.-eight tables @ Kshs.128,000, four arm chairs @Kshs.20,000, 4metal cabinets @Kshs.72,000 and 2 four seater waiting bay metal chairs@ Kshs.30,000	250,000.00	New
			<b>137,367,724.14</b>	

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.....  Christine Mwangolo		Verified By:  .....		



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