

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR RONGO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee's Salaries	Payment Of Staff Salaries, Gratuity And Allowances	3,200,000.00	Ongoing
2	Goods and Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel And Subsistence, Office Tea ,Unanticipated Expenses and related expenses	992,452.53	Ongoing
3	Office Equipment	Purchase of 2 No. television sets, external hard disk (two terabyte), 2 Water Dispensers & 1 UPS	125,000.00	Ongoing
4	NSSF	Payment Of NSSF deductions	125,000.00	Ongoing
5	NHIF	Payment Of NHIF deductions	100,000.00	Ongoing
6	Committee Expenses	Payment of committee Sitting allowances, conferences and related expenses	2,000,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods And Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, and related expenses	1,000,000.00	Ongoing

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8	Committee Expenses	Payment Of Committee Sitting Allowances, Conferences, Transport, Travel and Subsistence and related expenses	1,000,000.00	Ongoing
9	NG-CDFC/PMCs Capacity Building	Undertake training of the NG-CDFC/PMCs on NG-CDF related issues	1,271,226.27	Ongoing
	BURSARY			
10	Bursary Secondaryondary Schools	Payment of bursary To Needy Students	9,260,218.88	Ongoing
11	Bursary Tertiary institutions (Universities and Colleges)	Payment of bursary to needy students	18,000,000.00	Ongoing
	EMERGENCY			
12	Emergency	To anticipate emergencies that may occur within the constituency in future	5,738,993.45	New
	ENVIRONMENT			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
13	Tree Planting	Supply and planting 20,000 mature tree seedlings in the following Schools- North Kamagambo - Miyare Mixed Secondary School, Kameji Secondary School, Komito Primary School, Andingo Kokebe Primary School Central Kamagambo - Nyakwere Primary School, Marera Primary School, Matagaro Primary School, Siala Primary School, Kodero Bara Primary School East Kamagambo - Pundo Kawiti Primary School, Rare Primary School, Nyamuga Primary School, Aila Primary School, Ngere Primary School South Kamagambo - Kitere Primary School, Koyar Primary School, Kamgundho Primary School, Dago Kodero Primary School, Kanga Primary School, Kitunja Primary School	380,817.51	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
14	Rain Water Goods	Supply and installation of (1) 10,000ltrs water tank, 12 gutters, tank base at Kshs.180,000 per school@10 schools North Kamagambo -St Peters of Wanga Secondary School, Kameji Secondary School, Central Kamagambo - Nyarach Primary School, Nyarach Secondary School, Kosodo Secondary, East Kamagambo - Ngodhe Mixed Secondary School, Sango Mixed Secondary School, Rare Primary School, South Kamagambo -Arundo Primary School, Nyaoke Primary School	1,800,000.00	New
	SPORTS			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
15	Constituency Sports Tournament	Conduct the Constituency sports tournament and purchase sports gears to be distributed to the participating teams and clubs registered in the Constituency.	2,180,817.51	Ongoing
	PRIMARY SCHOOLS			
16	Kadianga Primary School	Renovation of 6 No. Classrooms-Floor Screed, Plastering and Rendering, Fixing Doors and Windows , attending to Gables & Painting and decoration	1,320,000.00	New
17	Kamagambo Primary School	Renovation of 5 No. Classrooms -Floor Screed, Plastering and Rendering, Fixing Doors and Windows , attending to Gables & Painting and Decoration	1,200,000.00	New
18	Kamondi Primary School	Completion of 1No. Classroom: Painting and decoration	68,750.00	On Going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
19	Kamgundho Primary School	Construction of 1 No. Standard Classroom	950,000.00	New
20	Kitere Primary School	Renovation of 5 No. Classrooms-Floor Screed, Plastering and Rendering, Fixing Doors and Windows , attending to Gables & Painting and decoration	1,200,000.00	New
21	Kondoro Primary School	Construction of 1 No. Standard Classroom	950,000.00	New
22	Nyitienge Primary School	Completion of Administration Block-Roofing, Fixing doors and Windows, Plastering and Rendering, Painting and Decoration	1,241,093.10	On Going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
23	Omware Primary School	Construction of 2 No. Standard Classrooms Kshs 1,900,000-New) and completion of 1 No. classroom as follows Walling, Superstructure, Fitting of Doors and Windows, Painting and decoration Kshs 687,500-Ongoing)	2,587,500.00	Ongoing
24	Rairi Primary School	Renovation of 5 No. Classrooms-Floor Screed, Plastering and Rendering, Fixing Doors and Windows , attending to Gables & Painting and Decoration	1,200,000.00	New
25	Rongo Primary School	Completion of 2no. Classrooms: Painting and Decoration	105,000.00	On Going
	SECONDARY SCHOOLS			
26	Kanga High School	Completion of Dormitory Block-Fixing doors and windows,Plastering and Rendering ,Painting and Decoration	1,000,000.00	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
27	Kosodo Mixed Secondary School	Construction of Storey Building Comprising- 8No. Classrooms and Administration Office(Sub structure works)	1,826,424.33	New
28	Kuna Secondary School	Completion of 2 No. Standard Classrooms- Painting and decoration	100,000.00	On Going
29	Matagaro Mixed Secondary School	Construction of Administration block Measuring 360sqmtrs in floor area	1,050,000.00	New
30	Miyare Mixed Secondary School	Construction of 2 No. Standard Classrooms	1,000,000.00	New
31	Ngodhe Mixed Secondary School	Construction of 2 No. Standard Classrooms	1,900,000.00	New
32	Nyamuga Mixed Secondary School	Construction of Administration block Measuring 360sqmtrs in floor area	3,200,000.00	New

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
33	Oyugi Ogango Girls Secondary School	Construction of 2 No. Standard Classrooms	1,900,000.00	New
34	Sango Mixed Secondary School	Construction of 2 No. Standard Classrooms	1,900,000.00	New
35	St Joseph's Tuk Jowi Girls Secondary School-	Completion of twin Science Laboratory- Roofing, Floor screed, Doors and Windows, Painting and decoration	3,032,726.94	Ongoing
36	St. Augustine Arundo Mixed Secondary School	Construction of Administration block Measuring 360sqmtrs in floor area	1,200,000.00	New
37	Rongo Mixed Day Secondary School	Construction of Storey Building Comprising of 8 No. Classrooms, Administration Office and 3 No. Laboratories	8,000,000.00	New
38	Minyenya Mixed Secondary School	Purchase School Bus: 52 Seater	6,800,000.00	New
39	Sigiria Mixed Secondary School	Purchase School Bus: 52 Seater	6,800,000.00	New
	SECURITY			
40	Rongo University Administration Police Post	Completion of Administration Police Post: Painting and decoration	275,710.00	Ongoing

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
41	Kobado Chief's Camp	Completion of Chief's office and Administration Police Post-Roofing, Fixing of Doors and Windows, Plastering and Rendering ,Painting and Decoration	2,201,090.00	Ongoing
42	Opapo Administration Police Post	Completion of Administration Police Post-Roofing, Fixing of Doors and Windows, Plastering and Rendering, Painting and Decoration	2,394,235.00	Ongoing
	NG CDF OFFICE			
43	Rongo-NG CDFC Office Building	Renovation of NG CDFC Office building i.e renovation of leaking roof & filling of gables, floor tiles ,doors ,painting, attending to electricity wiring, Fixing of Grills on the main doors & Windows, toilet flashing systems	800,000.00	New
	ICT HUBS			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
44	East Kamagambo Ward ICT Hub Centre located at Opapo Market	Completion of building to house ICT Equipment-Fixing doors and windows, painting and decoration	522,940.00	Ongoing
45	North Kamagambo Ward ICT Hub Centre located at Kobado Chiefs Camp	Completion of building to house ICT Equipment-Fixing doors and windows, painting and decoration	517,940.00	Ongoing
46	South Kamagambo Ward ICT Hub Centre located at Cham gi wadu DOs office Compound	Completion of building to house ICT Equipment-Fixing doors and windows, painting and decoration	512,940.00	Ongoing
	NG CDF Office Furniture			

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47	NG CDFC Office Furniture	Purchase of NG-CDFC office furniture-2 No. office desks, 30 No. conference room chairs, 10 No. Executive office chairs and 2No. Meshed Executive Office Chairs	200,000.00	New
48	Kuja Market Solar Lamp	Erection of 1 High Mast Solar Lamp at Kuja Market -East Kamagambo Ward (1*10m street lighting pole, 4no polycrystalline high quality solar module panels 200w each, 4no solar lamp of solid state 24v*80w, 60m*6 square mm earth copper cables, 4no*12v,200AH solar battery and its accessories)	1,260,000.00	New

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49	Mitwe Primary School	Renovation of 5 No. Classrooms-Floor Screed, Plastering and Rendering, Fixing Doors and Windows , attending to Gables & Painting and Decoration	900,000.00	New
50	Nyakwere Primary School	Erecting 1000 meters perimeter fence made of barbed wire, seven strands of heavy gauge chain link, blue gum posts mortised in mass concrete and installation of vehicular school gate	500,000.00	New
51	Siala Primary School	Construction of Administration block Measuring 160sqmtrs in floor area	1,250,000.00	New
TOTAL ALLOCATION			109,040,875.52	