

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
RONGO CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employee's Salaries	Payment Of Staff Salaries, Gratuity And Allowances	800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea ,unanticipated expenses and related expenses	1,308,620.69	Ongoing
3	NSSF	Payment of NSSF deductions	250,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	100,000.00	Ongoing
5	Committee Expenses	Payment Of Committee Sitting Allowances, Conferences and related expenses	1,750,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				Ongoing
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, and related expenses	604,310.34	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, conferences, transport ,travel and subsistence and related expenses.	1,000,000.00	Ongoing
8	NGCDFC/PMCs Capacity Building	Undertake training of the NG-CDFC/PMCs On NG-CDF related Issues	1,000,000.00	Ongoing
BURSARY				Ongoing
9	Bursary Secondary Schools	Payment of bursary to needy students	1,500,000.00	Ongoing
10	Bursary Tertiary institutions (Universities and Colleges)	Payment of bursary to needy students	15,702,586.21	Ongoing
STRATEGIC PLAN				
11	Strategic Plan	Review of the strategic plan	1,000,000.00	New
EMERGENCY				
12	Emergency	Unallocated amount meant for emergencies that may occur within the Constituency	4,568,965.52	New

	PRIMARY SCHOOLS			
13	Nyakwere Primary School	Construction of 1 Classroom	950,000.00	New
14	Kitunja Primary School	Completion of 2 Classrooms-Plastering, painting and decoration	371,180.00	Ongoing
15	Kodero Bara Primary School	Construction of administration Block	2,500,000.00	New
16	Opapo Primary School	Construction of 1 Classroom	950,000.00	New
17	Rongo Primary School	Construction of 2 Classrooms	1,800,000.00	New
18	Kosodo Primary School	Completion of administration block: Fixing of doors, windows, ceiling, painting and decoration.	500,000.00	New
19	Sigiria Primary School	Construction 1 Classroom	950,000.00	New
20	Ngere Primary School	Construction of 1 Classroom	950,000.00	New
21	Nyarach Primary School	Construction of 1 Classroom	950,000.00	New
22	Rare Primary School	Renovation of 5 Classrooms; plastering, floor screed, fixing doors and windows, painting and decoration	1,200,000.00	New
23	Kamondi Primary School	Completion of 1 Classroom; fixing of doors and windows, plastering and rendering, floor screed, painting and decoration	420,000.00	Ongoing
24	Matagaro Primary School	Installation of 1 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority	1,250,000.00	New
25	Kadianga Primary School	Installation of 1 No. 100kva transformer and supply of electrifying to the school and surrounding areas in collaboration with Rural Electrification Authority	1,250,000.00	New
26	Omware Primary School	Installation of 1 100kva transformer and supply of electricity to the school and surrounding areas in collaboration with Rural Electrification Authority	1,250,000.00	New

	SECONDARY SCHOOLS			
27	Oyugi Ogango Girls Secondary School	Completion of 3 Storey dormitory-roofing, painting and decoration, Finishes	1,000,000.00	On Going
28	St Marys Nyangao Secondary School	Completion of Administration Block & Library; Fixing of doors, Floor Screed, Tiling, Painting And Decoration	2,922,024.00	On Going
29	St Jonathan Secondary School	Fixing Internal Doors to Administration Block and Window Panes, Floor Screed, Plastering, Painting and Decoration to 4 Classrooms	600,000.00	On Going
30	St Joseph Tuk Jowi Girls Sec School-	Completion Of Twin Science Laboratory-Walling, Roofing, Floor screeding, Doors and Windows,	5,113,217.06	Ongoing
31	Kuna Secondary School	Construction of two classrooms	1,800,000.00	New
32	Lango Arek Secondary School	Installation of school gate and leveling/landscaping of school compound.	1,400,000.00	New
	TERTIARY INSTITUTIONS			
33	Rongo University	Construction of a police post	4,000,000.00	New
34	Siala Technical Training Institute	Completion of dining hall/kitchen; plastering and rendering ,fixing windows and doors ,floor Screed, painting and decoration	2,000,000.00	On Going
	SECURITY			
35	Ngodhe Assistant Chief's office	Installation of 1 100kva transformer and supply of electricity to Ngodhe Assistant Chief's office and surrounding areas in collaboration with Rural Electrification Authority	1,250,000.00	New
36	Kobado Chief's Camp	Construction of Chief's office and AP Post	1,200,000.00	New
37	Opapo AP Post	Construction of AP Post	1,900,000.00	New
	CONSTITUENCY ICT HUBS			

38	Central Kamagambo Ward ICT Hub Centre at the NG-CDF Office	Installation of satellite antenna, router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.80	New
39	East Kamagambo Ward ICT Hub Centre located at Opapo Market	Installation of satellite antenna, router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.80	New
40	North Kamagambo Ward ICT Hub Centre located at Kobado Chiefs Camp	Installation of satellite antenna, router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.80	New
41	South Kamagambo Ward ICT Hub Centre located at Cham gi wadu DOs office Compound	Installation of satellite antenna, router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.80	New
42	East Kamagambo Ward ICT Hub Centre located at Opapo Market	Constructing a building to house ICT Hub equipments	1,700,000.00	New
43	North Kamagambo Ward ICT Hub Centre located at Kobado Chief's Camp	Constructing a building to house ICT Hub equipments	1,700,000.00	New
44	South Kamagambo Ward ICT Hub Centre located at Cham gi wadu DO's office Compound	Constructing a building to house ICT Hub equipments	1,700,000.00	New
SPORTS				
45	Constituency Sports Tournament	To conduct constituency sports tournament and purchase sports	1,736,206.90	New

		gears to be distributed to the participating teams and clubs		
	ENVIRONMENT			
46	Tree Planting	Supply and plant 10,000No. tree seedlings in the following Schools; Kameji Primary School, Lwala Primary, Tuk Jowi	116,206.90	New
47	Rain Water Goods	Supply and installation of one 10,000ltrs water tank and gutters in the following institutions; Komito Primary School, Kuna Secondary School, Rongo Primary School, Siala Primary School, Opapo Primary School, Ngere Primary School, St.Dalmas Primary School, Kitunja Primary school, Kondoro Primary School (each Kshs.180,000)	1,620,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL		86,810,344.82	
	ADDITIONAL ALLOCATION			
	ADMINISTRATION AND RECURRENT			
1	Goods and Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel And Subsistence, Office Tea ,Unanticipated Expenses and related expenses	682,758.62	New
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Goods And Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, and related expenses	341,379.32	New
	BURSARY			
3	Bursary: Secondary Schools	Payment Of Bursary To Needy Students	1,844,827.59	New

4	Bursary: Tertiary institutions(Universities and Colleges)	Payment Of Bursary To Needy Students	1,000,000.00	New
	PRIMARY SCHOOL			
5	Kitunja Primary School	Construction of 2No. Classrooms	1,800,000.00	New
6	Koyar Primary School	Construction of 1No. Administration Block	2,500,000.00	New
7	Nyitienge Primary School	Construction of 6door pit latrine	300,000.00	New
8	Nyitienge Primary School	Construction of 1No. Administration Block	1,886,206.90	New
	EMERGENCY			
9	Emergency (5% Of The Fund)	Unallocated Amount Meant For Emergencies That May Occur Within The Constituency	568,965.51	New
	ENVIRONMENT			
10	Tree Planting	Supply and plant 20,000No. tree seedlings in the following Schools- North Kamagambo -Kadianga Primary, Andingo Kokebe Primary, Kanyadgiro Pri,Komito Primary, Sumba Primary, Miyare Primary,Tonye Primary,Minyenya Primary,Kameji primary. Central Kamagambo -Kodero Bara Primary ,Kuja Primary Special School for the deaf,Matagaro Secondary,Kamondi Primary ,Kosodo Primary,Nyarach Primary School,Nyarach Secondary School,Marera Primary,Kuja Secondary Special School for the deaf.	227,586.20	New

		East Kamagambo-Opapo Secondary School, Sango Primary School, St Dalmas Primary School, Nyaburu Primary School, Apondo Primary School, Kamagambo Secondary School, Kudho Primary School, Rairi Primary School, Aila Primary School, St Jonathan Secondary School.South Kamagambo-Kamgundho Primary,Kanyimach Mixed Sec.,Kanga Mixed Sec.,Omware Mixed Sec.,Kondoro PrimarySchool,DagoKoderoPrimary,Sigiria Mixed Sec.,Ngou Primary,Toku Primary, Ndonyo Primary School		
	SPORT ACTIVITIES			
11	Constituency Sports Tournament	Conduct the Constituency sports tournament and purchase sports gears to be distributed to the participating teams and clubs registered in the Constituency.	227,586.20	New
			11,379,310.34	
	TOTAL		98,189,655.16	