

Rongo Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
PROJECT NAME	ACTIVITY	AMOUNT	STATUS
Administration & Recurrent			
Employee's Salaries	Payment of staff salaries, gratuity and allowances	2,204,733.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea ,unanticipated expenses etc	1,852,400.42	New
Purchase of Computers	Purchase of 2no. Desktop computers , 1no. Laptop Computer and 2no. UPS	165,000.00	New
Purchase of Furnitures / Equipments	Purchase Of Office furniture (3no. cabinets, 1no. chair and 1no. desk)& a television set.	140,000.00	New
NSSF	Payment of NSSF Deductions	21,600.00	New
Committee Expenses	Payment of Committee sitting allowances, conferences	1,640,000.00	New
Monitoring and Evaluation/Capacity Building			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,511,866.00	New
Committee Expenses	Payment of Committee allowances,conferences	1,200,000.00	New
PMC Capacity Building	Undertake Training of the PMCs on CDF Related issues	300,000.00	New
Constituency Audit	Constituency Audit	500,000.00	New
Bursary: Tertiary Institutions	Payment of bursary to needy student	15,059,333.40	New
Projects:Primary Schools			
Miyare Primary School	Construction of 3no. classrooms	2,400,000.00	New
Ofwanga Primary School	Construction of 5no. Classrooms and completion of 1no. classroom.	4,300,000.00	New

Minyenya Primary School	Renovation of 6no. classrooms	1,200,000.00	New
Lwala Primary School	Renovation of 5no. classrooms	1,000,000.00	New
Komito Primary School	Completion of 1no. classroom	600,000.00	New
Sumba Primary School	Construction of 1no. Classroom and completion of 2no. classrooms	1,200,000.00	New
TukJowi Primary School	Renovation of 6no. classrooms	1,200,000.00	New
Kodero Bara Primary School	Renovation of administration block and 1no. classroom	800,000.00	New
Kosodo Primary School	Construction of administration block	1,500,000.00	New
Nyakwere Primary School	Completion of 6no. classrooms	1,000,000.00	On going
Marera Primary School	Construction of 2no. Classrooms and renovation of 3no. classrooms	2,100,000.00	New
Siala Primary School	Completion of 5no. classrooms	1,200,000.00	On going
Matagaro Primary School	Renovation of 10 no. classrooms	1,000,000.00	On going
Banda Primary School	Construction of 1no. classroom	800,000.00	New
Ngou Primary School	Completion of 5no. classrooms	1,200,000.00	On going
Orembe Primary School	Plastering and rendering administration block	450,000.00	On going
Kanyimach Primary School	Renovation of 5no. Classrooms.	1,400,000.00	On going
Nyamaroka Primary School	Completion of administration block	450,000.00	On going
Dago Kodero Primary School	Renovation of 5no. classrooms	1,000,000.00	On going
Toku Primary School	Completion of administration block and 1no. classrooms	600,000.00	On going
Nyaoke Primary School	Renovation of 6no. classrooms	1,200,000.00	New
Nyamuga Primary School	Completion of administration block and 2no. classrooms	1,000,000.00	On going

St Dalmas Primary School	Completion of 4no. Classrooms	750,000.00	On going
Apondo Primary School	Completion of 8no. Classrooms	1,200,000.00	On going
Winyo Primary School	Renovation of 4no. classrooms	800,000.00	New
Dago Kowuor Primary School	Rehabilitation of 8no. classrooms	1,200,000.00	New
Sango Primary School	Construction of administration block	1,000,000.00	New
Nyangao Primary School	Renovation of 7no. classrooms	1,000,000.00	New
Nyaburu Primary School	Construction of 1no. Classroom & renovation of 1no. classroom	1,050,000.00	On going
Ngere Primary School	Construction of 1no. Classroom & renovation of 1no. classroom	1,000,000.00	New
Mitwe Primary School	Completion of 5no. classrooms	1,000,000.00	On going
Kangeso Primary School	Completion of administration block	800,000.00	On going
Kitweru Primary School	Rehabilitation of 1no. Classroom	162,069.00	New
Rehabilitation of Schools			
Kitweru Primary School	Rehabilitation of 4no. classrooms	837,931.00	New
Projects:Secondary Schools			
Winyo Secondary School	Construction of 1no. Laboratory Block & Fittings	1,500,000.00	New
Opapo Secondary School	Construction of 2no. Classrooms	1,500,000.00	New
St.Jonathan Secondary School	Construction of 4no. classrooms	3,200,000.00	New
Rakwaro Mixed Secondary School	Finishes & general fittings to ground floor	1,200,000.00	On going
Kanyawanga Secondary School	To procure Computer Laboratory equipment	500,000.00	New
Projects:Tertiary Institutions			
Rongo University College	Completion of twin laboratory block	2,000,000.00	On going

Health Projects			
Kangeso Dispensary	Plastering and rendering, floor screed, window panes, internal doors, ceiling board, paving slab, electricity installation and wiring, painting and decoration, tiles (water closets), plumbing, soak pit, septic tank, manholes, overhead tanks, borehole, landscaping, tree planting etc	2,000,000.00	On going
Rongo District Hospital	Construct 1 No. Male ward	1,500,000.00	New
Security Projects			
Cham gi Wadu Divisional Office	Completion of AP line	600,000.00	On going
Cham gi Wadu DOs Residence	Construction of Dos residence	1,400,000.00	New
Sports Activities			
East Kamagambo	Purchase balls, uniforms, & logistical expenses	501,978.00	
central kamagambo	Purchase balls, uniforms, & logistical expenses	501,978.00	
south kamagambo	Purchase balls, uniforms, & logistical expenses	501,978.00	
north kamagambo	Purchase balls, uniforms, & logistical expenses	501,978.00	New
Environmental Projects			
Siala Primary	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New

Kodero Bara Primary School	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Cham – gi – wadu centre	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Mitwe primary	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Rare primary	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Sango primary	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Kamgundho primary	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,988.00	New
Opapo Centre	To Fabricate and mount litter bins, Collect garbage, Plant tree seedlings and carry out landscaping	250,995.14	New
Purchase of Vehicle			
CDFC Vehicle	Purchase 1No. Toyota Land Cruiser and Accessories	6,548,843.00	New
CDF Office			

CDFC Office Building	Construction of 1No. office Building	6,035,699.04	New
Emergency			
Emergency (5% of the Fund)	Unallocated amount meant for emergencies that may occur within the Constituency	5,400,259.00	New
TOTAL ALLOCATION		100,395,557.00	
KINDLY NOTE THE FOLLOWING			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<p>.....</p> <p style="text-align: center;">Certified By: Yusuf Mbuno. Ag. Chief Executive Officer</p> <p>Date.....</p>			