

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR RONGO NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
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S/NO	Project Name	Project activity	Amount	Status
1	Employees' Salaries	Payment of staff salaries, allowances and gratuity	1,820,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, unanticipated expenses	1,213,793.10	New
3	Office Equipment	Purchase of 1No. Photocopier @ksh120,000/= and 1No. laptop@ksh60,000/=	180,000.00	New
4	NSSF	Payment of NSSF Deductions	120,000.00	New
5	NHIF	Payment of NHIF Deductions	80,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	900,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	856,896.55	New
9	PMC/CDFC Capacity Building	Undertake Training of the PMCs/CDFC on CDF Related issues	700,000.00	New

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10	Bursary: Secondary Schools	Payment of bursary to needy students	2,000,000.00	New
11	Bursary: Tertiary institutions/Universities	Payment of bursary to needy students	18,474,137.93	New
12	Kakwara Primary School	Renovation of 5 no. Classrooms-painting and decoration, introduction of verandah	406,593.78	Ongoing
13	Kangeso Primary School	Construction of 1No. Classroom	950,000.00	New
14	Kitunja Primary School	Construction of 2 No. Classrooms	1,600,000.00	New
15	Ngodhe Primary School	Renovation of 9No. Classrooms-roofing patching and introduction of verandah	950,000.00	New
16	Nyamaroka Primary School	Construction of 1No. Classroom	950,000.00	New
17	Omware Primary School	Construction of 1No. Classroom	950,000.00	New
18	Rongo Primary School	Construction of 1No. Classroom	950,000.00	New
19	Kangeso Secondary School	Completion Of Kitchen/Dining Hall - Walling,roofing,plastering and rendering, doors and windows, painting and decoration	3,723,386.30	Ongoing
20	Minyenya Secondary School	Completion Of Upper floor Admin block- Walling,roofing,doors and windows,plastering and rendering,painting and decoration	2,750,000.00	Ongoing

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21	Nyarach Mixed Sec. School	Construction of 1No. Classroom	800,000.00	New
22	Omware Secondary School	Construction of 1 No. Dormitory	1,201,054.41	New
23	Oyugi Ogango Secondary School	Construct 1No. Storey Dormitory	2,000,000.00	New
24	St Peters of Wanga Secondary School	Completion Of Kitchen/Dining Hall -Walling, roofing, plastering and rendering, doors and windows, painting and decoration	4,700,000.00	Ongoing
25	St. Jonathan Secondary School	Completion of 4No. Classrooms(Ksh.1,000,000) and admin. Block(Ksh.500,000)-plastering and rendering, floor screeding ,fixing windows and doors, painting and decoration	1,500,000.00	Ongoing
26	St. Marys' Nyangao Secondary School	Completion Of Administration Block(Ksh.5.000,000)/Library(Kshs 5,300,000.00)-Casting of concrete frames, casting of suspended floor slab, roofing, walling, fixing windows and doors, plastering and rendering, floor tiles, ceiling board.	10,300,000.00	Ongoing
27	Siala T.T.I	To Construct Dining Hall/Kitchen	6,000,000.00	New
28	Rongo University	Carry out additional works including- Introduction of steps /channels /ramps /water steel structures to twin laboratory building,	2,100,000.00	Ongoing

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29	Kangeso Dispensary	carry out additional works including - plumbing, painting, grills, water tanks, ramps to outpatient block	2,600,000.00	Ongoing
30	Miyare ATC	Completion of lecture hall -walling, roofing, painting and decoration, fixing doors and windows	1,900,000.00	Ongoing
31	Sports Activities	Purchase of sports kits i.e. balls, uniforms for the following schools in the constituency: North Kamagambo-Miyare primary,Sumba Pri.,Minyenya Primary,Kadianga Pri.,Ofwanga Pri. Central Kamagambo-Kosodo Primary School,Nyarach Primary School, Matagaro Sec School,Kamondi Primary School ,Rongo Primary School East Kamagambo- Dago Primary School,St Dalmas Priamay School,Sango Pri,Kitweru Primary School,Ngere Primary School , Rairi Primary School, Kamagambo Primary School,Opapo Primary School South Kamagambo-Nyaoke Pri school,Kitembe Primary School,Banda Primary school,Ndonyo Primary School,Kitunja Primary School	1,637,931.03	New

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32	Environmental Projects	To purchase tree seedlings and plant in 2 Schools per sub-location. (Total 44 no. schools) as per attached list:North Kamagambo-Miyare primary,Sumba Pri.,Minyenya Primary,Kadianga Pri.,Ofwanga Pri. Central Kamagambo-Kodero Bara Primary School,Marera Primary School,Matagaro Sec School,Kamondi Primary school,Kuja Primary School East Kamagambo-Nyangao Pri.,Opapo Pri.,St Dalmas Pri. ,Nyaburu Pri.,Nyamuga Pri.,Rakwaro Pri.,Kangeso Pri.,Aila Primary,St Jonathan Sec School ,Apondo Primary school South Kamagambo-Kanga Pri. School,Ngou Pri. School,Kanyimach Pri School,Sigiria Primary School,Kamgundho Primary School,Nyamaroko Primary school(each school allocated Ksh.37,225.70)	1,637,931.03	New
33	NG-CDF Office-Vehicles Shade	Construction of Vehicles Shade	350,000.00	New
	TOTAL		77,801,724.13	